BANGALORE CITY MUNICIPALITY.

Explanatory Memo to accompany the budget estimates of receipts and expenditure of the Bangalore City Municipality for the year 1906-07.

The income and expenditure as sanctioned for the year 1905-06 are noted below :—

		Rs.	a.	p.
Opening balance as intimated by the Comptroller in his No. 109—L. F., dated 12th December 1905, on 1st July 1905.		50,082	0	0
Estimated receipts for 1905-06	...	3,21,375	0	0
	Total ...	3,71,397	0	0
Deduct estimated expenditure	... ...	3,26,286	0	0
Opening balance for 1906-07	... ...	45,111	0	0

RECEIPTS.

	1906-07.	1905-06.
Octroi...	56,480	57,370

I—Octroi.

	1906-07	1905-06
I—(a) Fresh cocoanuts ...	6,000	6,220
(b) Dry do ...	1,600	1,800
II—Tobacco, local and foreign	9,500	11,020
VI—(e) Horse gram ...	1,500	1,700
VII—Storage fees ...	40	70
IX—Tobacco licenses ...	500	600

The estimates under the six marginally noted heads are based upon the actuals of the past five years and their present demand in the market. The revenue under "Tobacco, local and foreign" has fallen off as the article is smuggled on a large scale by some of the wholesale dealers who have opened out their own depots in villages adjoining the City. The matter has separately been reported upon to Government and it is hoped that the income might improve if the means suggested for the prevention of smuggling are approved of by Government.

The estimates under the remaining seven heads are retained as in last year.

1906-07.	1905-06.
33,000	32,100

II—Tax on Houses, Buildings and Lands.

9,290	9,029

Lighting Tax.

Some new houses to be taxed are being constructed in the two extensions and a few old ones repaired in the City. Hence an increase of Rs. 900 is anticipated under this head.

The estimate under "Lighting Tax" has, for the reasons stated above, been proportionately raised.

III—License Receipts.

16,000	17,000
12,000	10,260

(*a*) Liquor shops.
(*b*) Other licenses.

The estimates under (*a*) "Liquor Shops" are based upon the actuals of the past year and the realizations during the first six months of the current year.

Government having in Proceedings No. 147—Ml. (620-04)-2, dated 4th July 1905, sanctioned the levy of three instead of two annas per head of sheep slaughtered, the right of collecting fees at the enhanced rate was sold during the current year for Rs. 592 as against Rs. 429 in the year previous. Hence the increased estimate under this head.

VII—Rents.

1905-06.	1906-07.
7,600	8,000

Rents from Market Shops.

A sum of Rs. 400 in excess of the sanctioned estimate for the current year is provided for 1906-07 upon the actuals of the past and the first six months of the current year.

1905-06.	1906-07.	
4,000	270	*X—Miscellaneous.*

School Fees.—Provision is made under this head as per figures furnished by the President of the City Municipal Schools' Committee as per orders conveyed in Government Proceedings No. 4815-21—Ml. (88-04), dated 3rd February 1906.

2,000	3,000	*Scavenging Fees.*

The estimate is based upon the actuals of the past year and those of the first six months of the current year.

1906-07.	1905-06.	
1,500	1,944	*Other Items.*

This is a fluctuating item and as such no approximate amount could be fixed. The present estimate is however based upon the actuals of the year previous.

The other items call for no remarks.

EXPENDITURE.

1905-06.	1906-07.	
10,200	10,380	*II—Head Office.*

Clerical Establishment.—The increase of Rs. 180 under this head is due to the absorption of the appointment of the Statistical clerk on Rs. 15 per mensem of the late Health office which was ordered in Government Proceedings No. 5360-2—Ml. (569-04)-5, dated 23rd November 1905, to be retained.

100	300	(16) *Purchase and repairs of furniture.*

2. A sum of Rs. 200 has been provided in excess of the sanctioned sum for the current year as the necessity for supply of boxes to the Octroi Ukkads and the purchase of some furniture for the Octroi and other offices is very much felt.

25	250	(19). *Belts and Badges.*

3. More than half the number (25) of peons in the Octroi department and twelve in the Collection office are without belts. It is very essential that all of these should be supplied with proper belts and is likely to cost about Rs. 250. Hence the extra provision.

6,096	6,940	*III—Collection* (b) *House tax and Mohatarfa.*

4. As it is under contemplation to revise the taxes in the City with the aid of the Municipal Commissioners, a sum of Rs. 400 has been newly provided in the budget to meet the charge of batta and allowances to Municipal Commissioners.

5. The pay of the three clerks sanctioned in Government Proceedings No. 5360-02—Ml. (569-04)-5, dated 23rd November 1905, is also provided for.

498	748	*Other Taxes* (c) *Hackney Carriages.*

6. A sum of Rs. 250 on account of badges for the use of the drivers is newly provided under this head, as it is a recurring charge and must find a place in the budget. Hitherto, the charge was met by reappropriation of funds.

IV—Conservancy (a) Establishment.

Assistant Sanitary Inspectors.

7. One of the two newly appointed Assistant Inspectors was started on probation on a monthly salary of Rs. 25 plus 10 instead of Rs. 30 plus 15 as sanctioned in Government Proceedings No. 10802-3—Ml. (430-04)-12, dated the 25th May 1905.

He has worked well during the period of probation and has also passed the examination in Elementary Sanitary Engineering School at Madras where he was sent for training. Under these circumstances, provision has been made in the budget of the ensuing year at Rs. 30 plus 15.

8. There are at present four Mestris on Rs. 8, eight on Rs. 7½ and twelve peons on Rs. 7 each. The annual cost of this establishment amounts to Rs. 2,232.

9. To meet the present actual requirements, it is proposed to reduce the number from 24 to 20, nine of whom being designated as Mestris on Rs. 8 and the remaining eleven as peons on Rs. 7½.

10. The total annual cost amouuts to Rs. 1,854 or Rs. 378 less than what was sanctioned for the current year. These Mestris will be deputed for the collection of Conservancy Cess at the rate of one for each division excepting the two extensions and the peons will be detailed for supervision over the work of the sweepers and totis. The appointment of two Cess collectors on Rs. 6 each is also proposed to be abolished.

11. Necessity for an orderly to each Sanitary Inspector in charge of Circles into which the City is divided for purposes of conservancy to enable them to get the attendance of sweepers and overseers and to get through other work is being felt much at present and provision for four orderlies at Rs. 6 each is accordingly made in the budget. The cost amounting to Rs. 288 under this item can be met from the savings of Rs. 522 pointed out in para 10 *supra*.

	1905-06			1906-07			Less	More
	No.	Rate	Amount	No.	Rate	Amount		
			Rs.		Rs.	Rs.	Rs.	Rs.
Totis ..	58	7	4,872	75	7	6,300		1,428
Do ...	40	6	2,880	25	6	1,800	1,080	...
Sweepers ...	91	7	7,644	85	7	7,140	504	..
Do ...	30	6½	2,340	30	6½	2,340		...
Do ...	38	6	2,746	70	6	5,040	...	2,304
Do ..	72	5	4,320	85	5	5,100		780
Total ...	...	...	29,792	..	...	27,720	...	2,923

12. To meet the actual requirements of the City as well as the Extensions, it has been found quite necesssary to raise the number of totis from ninety-eight to hundred and that of the sweepers from 231 to 270 involving an additional cost of Rs. 348 and Rs. 2,580, respectively, as detailed in the margin.

The increase in the number and cost is mostly due to the provision made for conserving the newly constructed drains in the three Extensions. Further increase in the number of the drain-sweepers will be considered after gaining more experience.

VII. Lighting.

13. A lumpsum provision of Rs. 3,000 is made in the ensuing year's budget to meet the charges of oil-lamps required to light parts of the City as well as the suburban villages where electric lighting is not provided.

1905-06.	1906-07.	
5,964	6,096	*VIII—P. W. (a) Supervision.*

14. The increased expenditure of Rs. 132 over the sanctioned estimate of the current year is due to the increase of Rs. 5, sanctioned for the clerk of the Municipal Executive Engineer's office and to meet the pay of a peon employed to watch the Dharmambudi tank as sanctioned in Government Proceedings No. 6310—Ml. (69-05)-12, dated 16th December 1905.

2,008	2,188	*IX—Charitable Grants, Dispensaries.*

15. The excess provision of Rs. 180 over the sanctioned estimates of the current year is due to extra rate of rent which will have to be paid to the Taluk Cutcherry and Chamrajendrapet Dispensaries both of which have to be removed from the present buildings.

724	1,000	*Home for Incurable Paupers.*

16. A sum of Rs. 276 has been provided to meet the cost of supplying clothing to the incurables of this institution, as they are in urgent need.

500	1,000	*Pension Charges.*

17. Owing to the voluntary retirement of some of the Municipal employees, the provision has been raised to Rs. 1,000.

Other items call for no remarks.

BUDGET FORM NO. I.

Approximate estimate of receipts of the City Municipality, Bangalore, for the year 1906-07.

Budget head	Items	Actuals of 1904-05	Actuals of the first six months of the past year and the probables of the second half year		Estimates for the year 1906-07	Sanctioned estimate for the year 1905-06
			1905-06	1905-06		
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Octroi—					
	Class I—(a) Cocoanuts, fresh	6,683	3,492	3,270	6,000	6,220
	(b) Do dry, ...	1,498	850	724	1,800	1,800
	(c) Betel-leaves	6,987	3,440	3,791	6,320	6,320
	Class II—Tobacco, local and foreign ...	9,504	4,665	4,737	9,500	11,020
	Class III—Timber ...	6,623	3,987	3,668	6,000	5,820
	Class IV—Roofing tiles (Mangalore pattern) ...	92	83	33	100	100
	Class V—Piece goods	25,580	13,796	13,719	22,000	20,800
	Class VI—(a) Sugar	2,646	1,763	1,554	2,600	2,600
	(b) Bran	167	44	85	100	100
	(c) Oats	30	2	24	10	10
	(d) Chaff	6	4	4	10	10
	(e) Horse gram ...	2,168	635	1,395	1,500	1,700
	Class VII—Storage fees	26	22	12	40	70
	Class VIII—Balladari fees	205	112	114	200	200
	Class IX—Tobacco license	563	472	44	500	600
	Total, Octroi ...	62,773	33,347	33,174	56,480	57,370
II	Tax on houses, buildings and lands	30,0[illegible]	14,1[illegible]3	12,623	33,000	32,100
	Lighting tax	6,843	3,056	2,871	9,290	9,029
III	License Receipts—					
	(a) Liquor shops	16,487	8,493	8,059	16,000	17,000
	(b) Other licenses	12,717	9,518	4,557	12,000	10,26
	Total III, License Receipts ...	29,204	18,011	12,616	28,000	27,260
IV	Water tax	16,972	7,685	7,430	19,800	19,260
VI	Tolls	24,405	17,398	11,953	23,0 0	20,000
VII	Mohatarfa—					
	(a) Shop tax	9,339	11,968	4,047	13,0 0	13,048
	(b) Loom tax	20	6	16	.....	.....
	(c) Oil-mill tax	844	335	150	500	500
	(d) Cart tax	28	12	8	.....	.....
	Total VII, Mohatarfa ...	10,231	12,321	4,242	13,500	13,54
VIII	Rents from market shops	8,701	4,518	4,888	8,000	
	Do Lands	1,727	655	1,039	1,200	7,600 1,200
	Total VIII, Rents ...	10,428	5,173	5,927	9,200	8,800
IX	Fines	3?	... ...	8	50	50
X	Miscellaneous—					
	Sale of sands	624	1,547	202	500	500
	Refunds	3,539	12	2,788	.....	.....
	Pounds	263	109	139	250	250
	Land Revenue and Local Cess ...	4,675	...	4,675	4,600	4,600
	School fees { Kannada Boys' School 160 / Chamrajpet Boys' School 110 }	4,838	2,365	2,517	270	4,000
	Sale of manure	4,778	2,802	3,562	4,500	4,500
	Scavenging fees	4,232	2,014	1,810	3,000	2,000
	Sale of grass	871	442	50	1,000	1,000
	Notice and warrant fees	306	435	128	600	1,000
	Contributions	9,787	7,550	3,237	13,500	12,966
	Other items	1,488	604	1,146	1,500	1,944
	Total X, Miscellaneous ...	35,381	17,880	20,254	29,720	32,760
	Payment for Municipal services rendered to individuals	1,356	463	670	1,000	1,200
	Deposit Receipts	6,805	1,459	5,959	.....	.....
	Lapsed Deposits	.....	...	.....	.....	.....
	Advances recovered	781	177	705	.....	.....
	Grant-in-aid towards sanitary purposes ...	3,000	.....	3,000	1,00,000	1,00,000
	Total ...	11,942	2,099	10,334	1,01,000	1,01,200
	Grand Total Receipts ...	238,298	131,273	121,411	3,23,040	3 21,375
	Opening Balance	...	.....	...	45,111	50,022
	Grand Total ...	.....	...	.....	3,68,151	3,71,397

BUDGET FORM No. I.

Approximate estimate of Expenditure of the City Municipality, Bangalore, for the year 1906-07.

Budget head	Items	Actuals of 1904-05	Actuals of the first six months of the past year and the probables of the second half year		Estimate for the year 1906-07	Sanctioned estimate for the year 1905-06
			1905-06	1905-06		
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt and repayment of loan ...	.....	.....	.....	...	.....
II	Head office charges	12,133	6,102	6,143	14,121	13,516
III	Collections—					
	(a) Octroi	5,497	2,69:	2,663	5,630	5,630
	(b) & (c) House tax, etc.	6,806	3,009	2,540	7,638	6,594
	(d) Rents	563	305	281	690	690
	Total III, Collections ...	12,866	6,095	5,484	14,008	12,914
IV	Conservancy—					
	(a) Establishment	27,558	14,895	13,845	34,770	3 ,896
	(b) Other charges	5,818	2,897	2,943	6,417	6,417
	Total IV, Conservancy ...	33,376	17,782	16,788	41,187	8,313
VI	Registration of Births and Deaths ...	7,873	3,287	3,724	6,400	7,720
VII	Lighting charges	12,893	3,763	6,633	18,000	16,920
VIII	Public Works—					
	(a) Supervision	5,778	2,985	2,871	6,096	5,964
	(b) Special repairs of roads	21,444	10,023	12,147	30,000	31,000
	(c) Ordinary do ...	7,522	3,781	3,741	12,000	11,000
	(d) Drains, original	3,103	1,594	2,764	5,000	5,000
	(e) Do repairs	1,574	735	740	2,500	4,542
	(h) Buildings, original	7,367	355	3,884	10,000	2,000
	(i) Do repairs	880	1,235	329	2,500	3,500
	(j) Road watering and planting ...	1,499	243	1,179	1,500	1,500
	(k) Other works, original	1,092	375	932	3,000	1,508
	(l) Do repairs	407	652	211	1,500	1,500
	(m) Compensation	4,985	1,994	2,506	5,000	3, 00
	(n Tools and Plant	1,074	101	921	2,500	1,000
	(o) Reserve	240	39	240	1,000	500
	(p) Roads, original	.....	... ...	... ..	.. ...	1,249
	(r) Special works	.....	... ..	... ...	1,00,000	1,00,000
	(s) Removing conjestion	... .	.. ...	...	10,000	10,000
	(t) Filling Fort trench	.....	.....	...	.....	.....
	(u) Works carried out by P. W.	60	.....	60	.....	...
	Total VIII, Public Works ...	56,525	24,117	32,445	1,92,596	1,83,863
IX	Charitable Grants—					
	E. D. Hospital	6,412	3,506	4,132	9,420	9,420
	Dispensaries ...	1,341	761	743	2,188	2,008
	St. Martha's Hospital	2,400	1,200	1,200	2,400	2,400
	Vaccination	692	322	473	524	524
	Maternity	4,323	1,622	2,474	.....	6,690
	Langarkhana	3,000	1,450	1,555	3,000	3,000
	Anna chattram	1,724	865	869	1,819	1,819
	Home for incurable paupers	709	407	479	1,000	724
	Total IX, Charitable Grants ...	20,601	10,033	11,925	20,351	26,585
X	Education—					
	(a) Srinivasa Mandiram Library ...	300	150	150	300	300
	(b) City Municipal English School ...	7,295	3,495	3,699	.....	7,687
	(c) Bangalore Sanskrit College ...	600	... ..	600	600	600
	(d) Municipal Kannada Boys' School ...	2,273	1,105	1,228	1,747	2,311
	(e) Chamrajpet Anglo-Vernacular School	1,236	618	618	988	1,236
	(f) Miscellaneous	.....	.....	...	233	.....
	(g) Schools Grants-in-aid	528	264	264	588	588
	Total X, Education ...	12,232	5,632	6,559	4,456	12,722
XI	Miscellaneous—					
	Refunds	2,459	535	1,490	... ...	447
	Pounds	216	109	114	300	300
	Reward to dog and snake-killers ...	10	2	8	200	200
	Gardens	862	434	433	1,200	1,200
	Pension charges	710	46	240	1,000	500
	Fairs and festivals	607	11	567	1,000	1,000
	Other items	689	3	349	700	700
	Total XI, Miscellaneous ...	5,553	1,139	3,199	4,400	4,347
	Advances paid	103	... ..	103	.....	.....
	Repayment of Deposits	6,019	716	4,918	.....	.....
	Water-supply charges	41,602	.....	41,602	30,000	39,260
	City Improvement charges	116	41	.....	...	... ..
	Total ...	47,831	757	46,623	30,000	39,260
	Grand Total ...	2,21,883	78,707	1,39,523	3,45,519	3,56,160
	Closing Balan ...	.....	... ..	.....	22,632	15.237
	ran d otal ...	.....	.....	.....	3,68,151	3,71,397

BUDGET FORM NO. III.

Statement showing the details of establishment, etc., charges in the City Municipality, Bangalore, for the year 1906-07.

Head or sub-head as per budget Form I	Details of establishment, etc.	Proposed estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
II (a)	President's pay	1	Rs. 500	Rs. 6,000	1	Rs. 500	Rs. 6,000	
(b) Head office.	1 Manager	1	70	840	1	70	840	
	2 Head Accountant	1	60	720	1	60	720	
	3 Clerk	1	30	360	1	30	360	
	4 Do	1	25	300	1	25	300	
	5 Do	3	20	720	3	20	720	
	6 Do	2	18	432	2	18	432	
	7 Do	3	15	540	3	15	540	
	8 Do	2	12	288	2	12	288	
	*9 Statistical Clerk	1	15	180	...	...	...	
	10 Dafadar	1	9	108	1	9	108	
	11 Peons	8	7	672	8	7	672	
	12 Do	3	6	216	3	6	216	
	13 Advertisement charges	...	...	1,000	...	...	1,000	
	14 Contingent charges	...	...	180	...	...	180	
	15 Printing charges	...	...	480	...	...	480	
	16 Purchase and repair of furniture ...	...	...	300	...	...	100	
	17 Do of books and journals and binding books.	...	...	50	...	...	50	
	18 Purchase of postage labels, etc. ...	...	...	10	...	...	10	
	19 Do belts and badges ...	...	...	250	...	...	25	
	20 Clothing	...	...	75	...	...	75	
	21 Stationery charges due to Government	...	...	400	...	...	400	
	Total ..	...	...	14,121	...	...	13,516	
III Collections—	1 Inspector	1	30+15	540	1	30+15	540	
(a) Octroi.	2 Head Clerk	1	20	240	1	20	240	
	3 Clerk	1	12	144	1	12	144	
	4 Railway Inspector	1	15	180	1	15	180	
	5 Mutsaddi	1	8	96	1	8	96	
	6 Head Paigasti	1	9	108	1	9	108	
	7 Do	1	8	96	1	8	96	
	8 Paigasti	1	7	84	1	7	84	
	9 Do	1	7	84	1	7	84	
	10 Paigastis	4	6	288	4	6	288	
	11 Mutsaddis	4	8	384	4	8	384	
	12 Do	3	7	252	3	7	252	
	13 Do	3	6	216	3	6	216	
	14 Peons	37	6	2,664	37	6	2,664	
	15 Rent for office accommodation ...	...	...	120	...	...	120	
	16 Contingencies	...	...	84	...	...	84	
	17 Reward	...	...	50	...	...	50	
	Total ...	..	...	5,630	...	...	5,630	

* The services of the Statistical clerk of the Health Department ordered to be retained in para 1 of Government Proceedings No. 5336-2- MI. (569-04)-5, dated 23rd November 1905, has been included under this head as the registers, etc., are all to be maintained in this office.

BUDGET FORM No. III—*contd.*

Head or sub-head as per budget Form No. I	Details of establishment, &c.	Estimate for the year 1906-07.			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
III. Collections—*contd.* (b) House tax and mohaturfa.	1 Collector	1	100+15	1,380	1	100+15	1,380	
	2 Accountant	1	25	300	1	25	300	
	3 Distraining officer	1	20	240	1	20	240	
	4 Do do	1	18	216	1	18	216	
	5 Clerk	*2	15	360	1	15	180	
	6 Do	*2	12	288	1	12	144	
	7 Do	*2	10	240	1	10	120	
	8 Shanbhogs	3	15	540	3	15	540	
	9 Do	7	10	84	7	10	840	
	10 Do	4	8	384	4	8	384	
	11 Do	1	7	84	1	7	84	
	12 Shroff	1	15	180	1	15	180	
	13 Gollar	1	6	72	1	6	72	
	14 Dafadar	1	8	96	1	8	96	
	15 Peons	4	7	336	4	7	336	
	16 Do	12	6	864	12	6	864	
	17 Allowance to Abkari shroff ...	1	5	60	1	5	60	
	18 Contingent charges	...	...	60	...	...	60	
	19 Allowance to Municipal Commissioners.	...	...	400	...	...	...	
	Total ...	...	...	6,940	...	...	6,096	
(c) Other taxes Hackney carriage.	1 Hackney carriage Inspector ..	1	20+15	420	1	20+15	420	
	2 Peon	1	6	72	1	6	72	
	3 Contingent charges	...	...	6	...	...	6	
	4 Drivers' badges	...	...	250	...	...	...	
	Total ...	...	...	748	...	...	498	
(d) Rents ...	1 Market sergeant	1	15	180	1	15	180	
	2 Peons	1	6	72	1	6	72	
	3 Veterinary Inspector	1	30	360	1	6	360	
	4 Peon	1	6	72	1	6	72	
	5 Contingent Charges	...	...	6	...	...	6	
	Total ...	...	...	690	...	...	690	
IV. Conservancy. (a) Establishment.	1 Sanitary Inspector	1	60+20	960	1	60+20	960	
	2 Assistant Sanitary Inspector ...	1	45+15	720	1	45+15	720	
	3 Do do ...	2	30+15	1,080	1	30+15	540	
	4 Do do ...				1	25+15	480	
	5 Overseer	1	25	300	1	25	300	
	6 Do	2	20	480	2	20	480	
	7 Do	5	15	900	5	15	900	

* The entertainment of three additional clerks, one at Rs. 15, one at Rs. 12 and one at Rs. 10 has been sanctioned, *vide* Government Proceedings No. 5360-3—Mi. (569-01)-5, dated 23rd November 1905

BUDGET FORM No. III--*contd.*

Head or sub-head as per budget Form No. I.	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
IV Conservancy,—*contd.*— (a) Establishment	8 Overseer	2	10	240	2	10	240	
	9 Do	1	9	108	1	9	108	
	10 Mestris	9	8	864	4	8	384	
	11 Peons	11	7½	990	8 12	7½ 7	720 1,008	
	12 Orderlies	4	6	288	...	...	...	
	13 Totis	75	7	6,300	58	7	4,872	
	14 Do	25	6	1,800	40	6	2,880	
	15 Sweepers	85	7	7,140	91	7	7,644	Drain 60. Road 25.
	16 Do	30	6½	2,340	30	6½	2,340	Do 10 do 20.
	17 Do	70	6	5,040	38	6	2,736	Do 20 do 50.
	18 Do	85	5	5,100	72	5	4,320	
	19 Cess clerk	1	10	120	1	10	120	
	20 Do collections peons ...	...	...	..	2	6	144	
	Total, Conservancy (a) ..	...	...	34,770	...	..	31,896	
(b) Other charges.	1 Conservancy carts	27	15	4,860	27	15	4,860	
	2 Repairing carts, tools and plant .	...	...	100	...	...	100	
	3 Purchase of brooms, etc. ...	...	..	313	...	...	313	
	4 Contingent charges	...	...	44	...	...	44	
	5 Purchase of carts	...	...	200	...	...	200	
	6 Temporary carts	5	15	900	5	15	900	
	Total, Conservancy (b) ...	...	...	6,417	...	...	6,417	
	Total, Conservancy (a) and (b) ...	...	...	41,187	...	...	38,313	
VI. Registration of Births and Deaths. (a) Health Office.	1 Health office Head clerk	...	...	...	1	30	360	Excepting No. 3 for which provision is made under II. head offices the other items are omitted as per Govt. Pro. No. 5350—2 (M1—599-04)-5, dated 23rd November 1905.
	2 Statistical clerk	...	...	...	1	25	300	
	3 Mutsaddi	...	...	...	1	15	180	
	4 Dafadar	...	...	...	1	9	108	
	5 Peons	...	...	...	3	7	252	
	6 Contingencies	...	..	...		..	120	
	Total, (a) Health office ...	...	...	...	...	...	1,320	
(b) Registration of Births and Deaths.	1 Sub-Registrars	12	12	1,728	12	12	1,728	
	2 Midwives	6	15+5	1,440	6	15+5	1,440	
	3 Peons	12	7	1,008	12	7	1,008	
	4 Contingencies	6	2	144	6	2	144	
	5 Reward to midwives	...	..	100	...	...	100	
	Total, (b) Registration ...	...	...	4,420	...	...	4,420	

BUDGET FORM NO. III.—*contd.*

Head or sub-head as per budget Form No. I.	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
(c) Burial ground.	1 Watchmen, 1st class	11	8	1,056	11	8	1,056	
	2 Do 2nd class	11	7	924	11	7	924	
	Total, (c) Burial Ground ...	...	...	1,980	...	..	1,980	
	Total, Registration ...	...	...	6,400	...	...	7,720	
VII. Lighting ..	1 Lighting charges to be paid to Government	...	...	15,000	...	...	15,000	
	2 Lighting Inspectors	...	...	...	...	...	720	
	3 Lighting silber lamps, in Extension, and out-lying villages, etc. ...	...	...	3,000	..	...	1,200	
	Total VII, Lighting ...	...	...	18,000	...	...	16,920	
VIII. Public Works	1 Municipal Executive Engineer ...	1	150+20	2,040	1	150+20	2,040	
(a) Supervision ...	2 Overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Store-keeper	1	20	240	1	20	240	
	5 Clerk	1	15	180	1	10	120	
	6 Sub-Overseer	4	25+15	1,920	4	25+15	1,920	
	7 Draughtsman	1	20	240	1	20	240	
	8 Peons	2	6	144	2	6	144	
	9 Watchman, Dharmambudhi tank ...	1	6	72	...	...	...	
	10 Contingent charges	...	...	60	...	...	60	
	Total, (a) Supervision ...	...	...	6,096	...	...	5,964	
Drain—Khalihats.	1 Dafadar	1	7½	90	1	7½	90	
	2 Khalihats	14	7	1,176	14	7	1,176	
	3 Do	4	7	336	4	7	336	
	Total ...	...	...	1,602	...	...	1,602	This amount is included under drains, repairs. Hence omitted in the total.
	1 Public Works from (b) to (s) as per budget Form No. II	...	...	86,500	...	...	77,855	
	Government grant for improvements ...	...	...	1,00,000	...	...	1,00,000	
	Total, Public Works ...	...	...	1,92,596	...	...	1,88,863	
	E. D. Hospital—							
IX. Charitable grants.	1 Hospital Assistant	1	25+15	480	1	25+15	480	
	2 Clerk and compounder	1	12	144	1	12	144	
	3 Brahmin male warder	1	9	108	1	9	108	
	4 Sudra do	1	12	144	1	12	144	
	5 Brahmin cook	1	7	84	1	7	84	
	6 Sudra cook	1	9	108	1	9	108	

BUDGET FORM No. III—*contd.*

Head or sub-head as per budget Form No. I.	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
IX. Charitable grants—*contd.*	7 Peon	1	7	84	1	7	84	
	8 Sweeper	1	7	84	1	7	84	
	9 Do	1	5	60	1	5	60	
	10 Toti	1	7	84	1	7	84	
	11 Dhobi	1	7	84	1	7	84	
	12 Warder	1	7	84	1	7	84	
	13 Waterman	1	7	84	1	7	84	
	14 Nurse	1	10	120	1	10	120	
	15 Midwives	2	15+10	600	2	15+10	600	
	16 Hospital diet charges	...	175	2,100	...	175	2,100	
	17 Rations, etc.	..	300	3,600	...	300	3,600	
	18 Contingent charges	..	100	1,200	...	100	1,200	
	19 Watchmen	2	7	168	2	7	168	
	Total, E. D. Hospital ...	...	...	9,420	...	...	9,420	
	Moiety of the total cost ..	...		4,710	...	...	4,710	
	No. II Division Dispensary—							
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2 Compounder	1	10	120	1	10	120	
	3 Waterman	1	6	72	1	6	72	
	4 Toti or servant	1	4	48	1	4	48	
	5 Rent for building	1	20	240	1	10	120	
	6 Contingent charges	1	14	168	1	14	168	
	Total ...	...		768	..	..	648	
	No. III Division Dispensary—							
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2 Compounder	1	15	180	1	15	180	
	3 Waterman	1	6	72	1	6	72	
	4 Toti or servant	1	4	48	1	4	48	
	5 Rent for building	1	20	240	1	20	240	
	6 Contingent charges	.	...	160	...	..	160	
	Total ...	...	...	820	...	...	820	
	No. VII Division Dispensary—							
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2 Compounder	1	10	120	1	10	120	
	3 Waterman	1	6	72	1	6	72	
	4 Toti or servant	1	4	48	1	4	48	
	5 Rent for building	1	20	240	1	15	180	
	Total ...	.	...	600	...	...	540	
	Total Dispensaries ...	...	...	2,188	...	...	2,008	

BUDGET FORM NO. III—*contd.*

Head or sub-head as per budget Form No. I.	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
Hospital ...	Grant-in-aid to St. Martha's Hospital ..	...	...	2,400	...	...	2,400	
Maternity ...	1 Matron	...	...		1	60	720	Provision omitted as the Institution is to be maintained from the Medical Budget Vide Govt. Pro. No. 4815-2—Fl. dated 3rd February 06.
	2 Assistant matron	...	...	...	1	35	420	
	3 Midwives	...	...		1	20	240	
	4 Compounder	...	...	...	1	12	144	
	5 Do	...	...	...	1	10	120	
	6 Peons	...	...	...	2	7	168	
	7 Gardener	...	...	...	1	8	96	
	8 Ward coolies	...	...	...	4	7	336	
	9 Cook woman	...	..	...	1	7	84	
	10 Cook	...	...	...	1	7	84	
	11 Dhobi	...	...	...	1	8	96	
	12 Dhobi woman...	...	...	...	1	6	72	
	13 Sweeper	..	...	...	1	7	84	
	14 Do woman	...	...	...	2	7	168	
	15 Do woman	...	...	...	1	6	72	
	16 Diet charges	...	..	...	...	...	2,400	
	17 Contingent charges	...	..	...	...	..	1,000	
	18 Bedding, clothing and furniture ...	...	...	...	...	...	386	
	Total Maternity ...	...	...	...	...	...	6,690	
Vaccination ...	1 Senior vaccinator	1	15	180	1	15	180	
	2 Vaccinator	1	12	144	1	12	144	
	3 Do	1	10	120	1	10	120	
	4 Lanoline vaccine	..	...	80	...	...	80	
	Total Vaccination ...	...	...	524	...	...	524	
Langarkhana ...	1 Money dole and clothing charges ...	...	...	3,000	...	...	3,000	
Annachattram ...	1 Supervisor	1	10	120	1	10	120	
	2 Peon	1	6	72	1	6	72	
	3 Cook	1	6	72	1	6	72	
	4 Waterman	1	6	72	1	6	72	
	5 Sweeper	1	4	48	1	4	48	
	6 Feeding, etc., charges	...	...	1,435	...	...	1,435	
	Total, Anna chattram ...	...	..	1,819	...	...	1,819	
Home for incurable supers.	1 Cook	1	7	84	1	7	84	
	2 Sweeper	1	7	84	1	7	84	
	3 Feeding, clothing and miscellaneous charges	...	...	832		...	556	
	Total ...	...	...	1,000	...		724	
	Total, IX Charitable Grants ...	...	...	20,351	...	...	26,585	

BUDGET FORM III—*contd.*

Head or sub-head as per budged Form No. I	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
		...	Rs. ...	Rs.	...	Rs. ...	Rs.	
X. Education Sanskrit College Library.	Grand-in aid	...	...	600	...	...	600	
	Grand-in-aid towards oriental and mixed library in Srinivasa Mandiram ...	1	25	300	1	25	300	
City Municipal English School.	1 Head Master		...	...	1	100	1,200	
	2 1st Assistant Master	...	..	...	1	50	600	No provision has been made for the ensuing year as the cost of maintaining this school is ordered in Government Proceedings No. 4815-21—M1. (88-05), dated 3rd February 1906, to be debited to the Education budget.
	3 2nd do	...	.	...	1	35	420	
	4 3rd do	...	...	..	1	30	360	
	5 4th do	...	...	...	1	27	324	
	6 5th do	...	..	...	1	25	300	
	7 6th and 7th do	...	...	...	2	19	456	
	8 8th and 9th do ...	...	...	...	2	18	432	
	9 10th and 11th do	...	...	...	2	15	360	
	10 12th, 13th, 14th and 15th Assistant Masters	...	...	...	4	13	624	
	11 16th Assistant Master	...	...	...	1	12	144	
	12 3rd Anglo-Vernacular Hindustani Assistant Master converted into 17th Assistant Master	...	...	...	1	10	120	
	13 Writing Master and Clerk ...	...	...	...	1	22	264	
	14 Sanskrit Master	...	...	...	1	20	240	
	15 Kanarese Munshi	...	...	..	1	20	240	
	16 Hindustani Munshi	...	...	...	1	22	264	
	17 Telugu Munshi	...	...	..	1	10	120	
	18 Tamil Munshi...	...	...	...	1	10	120	
	19 Anglo Hindustani Master ...	...	...	..	1	22	264	
	20 1st Assistant Master	...	...	...	1	12	144	
	21 Dafadar	...	...	...	1	8	96	
	22 Peon	...	...	..	1	7	84	
	23 Do	...	..	..	1	6	72	
	24 Sweeper	...	...	...	1	6	72	
	25 Contingent charges	...	...	...	...	10	120	
	26 Printing charges	...	...	...	...	...	117	
	27 Purchase of prize books	...	...	...	...	...	130	
	Total, Municipal English school ...	...	...	...	..	...	7,687	
Kannada Boys' School.	1 Head Master	...	...	...	1	35	420	
	2 1st Assistant Master	...	...	...	1	17	204	
	3 2nd do	...	...	...	1	15	180	
	4 3rd do	1	14	168	1	14	168	Some portion of the establishment charges of this school will be borne by the Education Department. Hence reduction in the expenditure.
	5 4th, 5th and 6th Assistant Masters ...	3	12	432	3	12	432	
	6 7th, 8th, 9th and 10th do ...	4	11	528	4	11	528	
	7 11th Assistant Master	1	10	120	1	10	120	
	8 Peons	2	6	144	2	6	144	
	9 Contingent charges	...	2	24	...	2	24	
	10 Printing, etc., charges	...	...	16	...	...	16	
	11 Purchase of prize books	...	...	50	...	...	50	

BUDGET FORM NO. III—*contd.*

Head or sub-head as per budget Form No. I.	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
Kannada Boy's School – *concld.*	12 Purchase of text books ...	...	...	25	...	...	25	
	13 Rent for building	...	20	240	...	..	...	
	Total, Kannada Boys' School ..	...	...	1,747	...	...	2,311	
Chamarajpete School.	1 Head Master	...	...	...	1	20	240	
	2 1st Assistant Master	...	...	...	1	15	180	
	3 2nd do	2	12	288	1	12	144	
	4 3rd do	1	12	144	1	12	144	
	5 4th do	1	12	144	1	12	144	emoS portion of the establishment charges of this school will be borne by the Education Department. Hence reduction in the expenditure.
	6 Peon	1	6	72	1	6	72	
	7 Rent for building	...	...	300	1	25	300	
	8 Contingent charges	...	...	...	...	..	12	
	9 Printing charges	...	...	...	...	...	...	
	10 Prize books	...	..	40		...	..	
	11 Other miscellaneous	...	...	233	...	...	..	
	Total Chamarajpete School ...	...	...	1,221	...	...	1,236	
Grant-in-aid schools.	1 St. Josephs Anglo-Vernacular School	1	15	180	1	15	180	
	2 Mahratta School	1	10	120	1	10	120	
	3 Sunnakalpete School	1	10	120	1	10	120	
	4 Kanarese School, Balepete ...	1	5	60	1	5	60	
	5 Do Barr lines	1	4	48	1	4	48	
	6 Do Ballapurpete ...	1	5	60	1	5	60	
	Total Grant-in-aid Schools ...	...	...	588	...	...	588	
	Total X, Education ...	...	.	4,456	...	...	12,722	
XI. Miscellaneous	Refunds	...	...	...	...	...	447	
	Pounds, cattle-pound in Mysore road ...	...	...	...	...	...		
	1 Pound-keeper	1	8	96	1	8	96	
	2 Watchman	1	6	72	1	6	72	
	3 Fodder charges	...	...	132	..	...	132	
	Total Pound ...	...	...	300	...	...	300	
	Rewards—							
	1 For destruction of dogs and bitches...	...	...	90	...	...	90	
	2 Do cobras ...	..	...	50	...	..	50	
	3 Do rats, mice and bandycoots.	...	..	30	...	...	30	
	4 Capturing and deporting monkeys ...	...	...	30	...	...	30	
	Total Reward ...	...	...	200	...	...	200	

BUDGET FORM III—*concld.*

Head or sub-head as per budget Form No. I	Details of establishment, etc.	Estimate for the year 1906-07			Sanctioned estimate for the year 1905-06			Remarks
		No	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
XI Miscellaneous—*concld.*	Pension and gratuities	...	...	1,000	...	...	500	
	Gardens—							
	1 Head gardener	1	12	144	1	12	144	
	2 Gardeners]	2	7	168	2	7	168	
	3 Do	3	6	216	3	6	216	
	4 Flower gardener at Cenotoph ...	1	6	72	1	6	72	
	5 Sweeper	1	5	60	1		60	
	6 Purchase of plants and sundry articles	...	...	300	..	...	300	
	7 Native musicians.	...	...	240	..	...	240	
	Total, Gardens ...	...	...	1,200	...	...	1,200	
	Fairs and Festivals—							
	1 City Market show	...	...	500	...	...	500	
	2 Decorations	.	...	500	...	...	500	
	Total, Fairs and Festivals ...	..	...	1,000	...	...	1,000	
	Other Miscellaneous Items—							
	1 Law charges...	...	...	500	..	...	500	
	2 Other items...	...	...	200	...	...	200	
	Total, Other Items ...	...	...	700	...	...	700	
	Water-supply charges	...	...	30,000	...	...	39,200	
	Total, XI Miscellaneous ...		...	34,400	...	..	43,607	
	Grand Total ...	...	...	3,45,519	...	...	3,56,160	

Details of Receipts of the Bangalore City Municipality for 1906-07 as compared with those of 1905-06.

No.	Items	Sanctioned for 1905-06			Proposed estimate for 1906-07			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
I	Octroi—		Rs.	Rs.		Rs.	Rs.	
	Timber	...	...	5,820	...	...	6,000	
	Mangalore tiles	...	...	100	...		100	
	Piece-goods	...	...	20,800	..	...	22,000	
	Sugar	...	..	2,600	...	...	2,600	
	Horse gram	...	...	1,700	...	...	1,500	
	Oats	...	...	10	...	..	10	
	Bran	...	...	100	...	...	100	
	Chaff	...	...	10	...	...	10	
	Fresh cocoanuts	...	...	6,220	...	...	6,000	
	Dry cocoanuts	...	...	1,800	...	...	1,600	
	Betel-leaves	...	...	6,320	...	...	6,320	
	Tobacco	...	...	11,020	...	...	9,500	
	Storage	...	...	70	..	...	40	
	Rahadari	...	...	200	...	...	200	
	Tobacco license	...	...	600	...	...	500	
	Total ...	...	...	57,370	...	...	56,480	
II	Taxes on houses, buildings and lands	...	..	32,100	...	...	33,000	
	Lighting tax	...	...	9,029	...	...	9,290	
	Water tax	...	...	19,260	...	...	19,800	
III	(a) License receipts—							
	Retail arrack shop	..	...	5,100	...	...	5,220	
	Beer taverns	...	...	600	...	...	360	
	Liquor shops including refreshment rooms ...	...	...	400	...	...	275	
	Excess sale of arrack	...	..	10,500	...	...	9,795	
	Toddy shops	...	...	400	...	...	350	
	Total ...	..	..	17,000	...	...	16,000	
	(b) Other licenses –							
	From Extensions	...	...	260	...	...	...	
	Fees on licenses on hackney carriages, coaches and transit carts	...	...	360	..	...	400	
	Jatkas	...	...	440	...	...	800	
	Drivers	...	...	250	...	...	450	
	Single bullock cart pass	...	...	150	...	...	...	
	Do goods	...	...	160	...	...	...	
	Slaughtering cattle, Municipal slaughter house contract	...	...	4,620	...	...	7,104	
	Firewood depot	...	...	350	...	...	215	
	Bricks	..	...	...	...	...	30	
	Erection of pandals	...	...	4	...	...	2	
	Bullock stalls	...	...	30	...	...	...	
	Pottery kilns	...	...	30	...	...	30	
	Cart-stand	...	...	60	...	..	50	

Details of Receipts of the Bangalore City Municipality, etc.—*contd.*

No.	Items	Sanctioned for 1905-06			Proposed estimate for 1906-07			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			R	Rs.		Rs.	Rs.	
	Mutton stalls	...	...	60	...	...	50	
	Beef stalls	...	...	6	...	...	6	
	Charcoal Depot	...	...	35	...	...	35	
	Kerosene-oil Depot	...	...	100	...	...	100	
	Dyers' stalls	...	...	85	...	...	60	
	Camphor boiling	...	...	15	...	...	5	
	Excavating mud or clay	...	...	...	...	...	...	
	Fire works	...	...	20	...	...	10	
	Storing bones	...	...	...	...	...	...	
	Soap manufactory	...	...	5	...		5	
	Total	...	...	7,010	...	...	9,352	
IV	Tax on vehicles and animals	...	...	3,250	...	...	2,648	
VI	Tolls	...	...	20,000	...	...	23,000	
VII	Mohatarfa—							
	(a) Shop tax	...	...	13,046	...	...	13,000	
	(b) Loom tax	...	...	...	...	...	...	
	(c) Oil-mill tax	...	...	500	...	...	500	
	(d) Cart tax	...	...		...	...	...	
	Total	...	...	13,546	...		13,500	
VIII	Rents—							
	(a) Market shops	...	...	3,300	...	...	7,040	
	(b) Vegetable shops	...	...	3,275	...	...		
	(c) Fish market	...	...	25	...	...	80	
	(d) Mutton market	...	...	900	...	...	800	
	(e) Booti stalls	...	...	100	...	...	80	
	(f) Waddar cart-stand and from lands	...	...	1,200	...	...	1,200	
	Total	...	...	8,800	...	...	9,200	
IX	Fines	...	...	50	...	...	50	
X	Miscellaneous—							
	Sale of lands	...	...	500	...	...	500	
	Refunds	...	...	...	...	...	...	
	Pounds	...	...	250		...	250	
	Land revenue and local cess	...	...	4,600	...	...	4,600	
	School fees—							
	1 City Municipal English School	...	...	3,500	...	...	...	
	2 Kannada Boy's School	...	...	400	...	...	160	
	3 Chamrajendrapet A.-V. School	...	...	100	...	...	110	
	Total	...	...	9,350	...	...	270	
	Sale of manure	...	...	4,500	...	...	4,500	
	Scavengering fees	...	...	2,000	...	...	3,000	
	Notice and warrant fees	...	...	1,000	...	...	600	
	Total	...	...	7,500	...	...	8,100	

Details of Receipts of the Bangalore City Municipality, etc.—*concld.*

No.	Items	Sanctioned for 1905-06			Proposed estimate for 1906-07			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
	Sale of grass—		Rs.	Rs.		Rs.	Rs.	
	1 Kumbargundi	...	...	...	...	...	...	
	Orr's Gunta	...	...	...	...	...	...	
	3 Barr lines	...	...	...	...	...	...	
	4 Near the District Office	...	...	...	...	...	..	
	5 Upparhalli	...	...	...	...	...	..	
	6 Bed of Sampangi tank	..	...	1,000	...	...	1,000	
	7 Fort	...	...	...	...	...	...	
	8 Municipal Garden	.	...	...	...	..	..	
	9 Chamarajendrapet	...	...	...	...	...	...	
	10 Dharmambudhi tank and its two feeders ...	...	..	...	...	...	...	
	11 Jakkaraya tank	...	...	...	...	...	...	
	12 Maternity compound	...	..	...	...	...	...	
	13 Other grazing lands	...	...	...	..	...	...	
	14 Basavangudi	..	...	...	...	...	...	
	15 Malleswaram	...	...	...	...	...	...	
	Total ...	...	..	1,000	...	...	1,000	
	Contributions—							
	1 Government Public Works Department grant towards Subarban roads	...	..	5,6 0	...	...	6,150	
	2 District Fund grants towards Local Fund roads	...	...	1,000	...	...	1,067	
	3 Chattram feeding charges	...	...	800	..	...	800	
	4 Half the share of the Government grants for Epidemic Diseases Hospital	...	...	4,710	...	...	4,713	
	5 Two-thirds share of grant towards Arelepet Dispensary	...	..	529	...	...	547	
	6 Miscellaneous	...	...	327	...	...	206	
	Total ...		..	12,966	...	...	13,506	
	Other Miscellaneous items—							
	1 Sale of fish in tanks	...	...	100	...	...	100	
	2 Do dried trees...	...	...	650	...	...	203	
	3 Do unserviceable tools, etc. ...	...	...	150	...	...	150	
	4 Do honge produce	..	..	25	...	...	25	
	5 Do cocoanut produce	...	...	50	...	...	50	
	6 Fees from in-patients of Maternity ...	...	...	25	...	...	25	
	Other miscellaneous items	...	...	944		..	944	
	Total ...	..	...	944	...	..	1,500	
	Loans—							
	Advance to be recovered...	...	...	....	..	...	...	
	Deposit receipts	..	...	...	...	...	...	
	Lapsed deposit	...	...	100	...	..	...	
	Payments for Municipal services rendered to individuals	...	...	1,200	...	...	1,000	
XI	Grant-in-aid for special works	...	...	1,00,000	...	...	1,00,000	

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the year 1906-07.

Name of work			Amount proposed to be spent
VIII (a) Supervision.	Rs.	Rs.	Rs.
Establishment—			
One Municipal Executive Engineer	150+20=	2,040	
One Overseer	50+15=	780	
One Accountant	35=	420	
One Store-keeper	20=	240	
One Clerk	15=	180	
Four Sub-Overseers	25+15=	1,920	
One Draftsman	20=	240	
Two peons	6=	144	
One Dharmambudhi tank watchman	6=	72	
Contingencies		60	6,096
(b) Special repairs of roads.			
Laterite roads—			
Avenue road, 13th and 15th furlongs		800	
Crescent road, 1st furlong		400	
Sankey road, 1st and 2nd furlongs		800	
Lal-Bagh road, 7th furlong		400	
Quarry metal roads—			
Kitchiah Chattram road, 1st furlong		500	
Subedar Chattram road, 4th furlong		450	
Race Course road, 2nd and 3rd furlongs		1,000	
Post Office road, 7th furlong		375	
Miller road, 1st and 2nd furlongs		750	
Gordon Avenue road, 7th and 8th furlongs		750	
Aralepet road, 4th, 5th and 6th furlongs		1,125	
Magadi deviation road, 1st and 2—2nd furlongs		400	
Agrahara tank bund road 7—2nd furlong		160	
Kurabarpet road, 1 furlong		325	
Sultanpet road, 1 furlong		325	
Metkal road, 3rd furlong		325	
Old Taragupet road, 1st and 2nd furlongs		1,000	
Hossur road, 11th, 12th and 13th furlongs		975	
Hoskote road, 11th furlong		325	
Mission road, ½ furlong		190	
Albert Victor road, 4th and 3th furlongs		650	
Fort Glacis road in continuation of new Taragupet 2nd road, 2 furlongs		530	
Chamrajpet III Main road, 1st, 2nd, 3rd and 4th furlongs		1,050	
Do IV Main road, do		1,050	
Do I Cross road, 1st and 2nd furlongs		530	
Do II Cross road, do		530	
Reserve and provision for incomplete works		4,786	
Gravel roads—			
Lanes in Palace Oopparahalli, 3rd furlong		400	
Lanes in Pindarcherry, 4th furlong		400	
Lanes in New Guttahalli village, 4th furlong		400	
Lanes in Munireddipalya 4th furlong		400	
Roads and lanes in IV Division		2,400	
Do III do		1,179	
Lanes in II Division and also roads in the Municipal Garden ..		1,500	
Dharmaraya temple road, 2 furlongs		200	
Thigalarpet road, 3rd furlong		110	
Upparahalli main road, 3 furlongs		330	
Muvalli lanes, 3 furlongs		300	
Gangammacherry lane, 2 furlongs		200	
Kalasipalya lane, 3 furlongs		180	
Other lanes in V and VI Divisions		500	
Roads and lanes in VII Division		1,000	30,000

Statement of Expenditure proposed to be incurred on Public Works, etc.—*concld.*

Name of work		Amount proposed to be spent
(c) *Roads repairs, ordinary.*	Rs.	Rs.
Pay of Engine-driver	30	
Pay of Fireman	7½	
Two Mestris at Rs. 12 each	24	
Two do at Rs. 10 each	20	
Four Head coolies at Rs. 8 each	32	
Forty-four men coolies at Rs. 7-8-0 each	330	
Twenty-two women coolies at Rs. 4-8-0 each	99	
Four Carts at Rs. 15 each	60	
Two Waddars at Rs. 15 each	30	
	632½	
For 12 months	7,590	
For materials	4,410	
		12,000
(d) Drains, original		4,500
(e) Drains, repairs—		
One Kalihath dafadar at Rs. 7-8-0	90	
Fourteen Kalihaths at Rs. 7 each	98	
Four do at Rs. 7 each	28	
	216	
For 12 months	2,592	
For purchasing materials, etc.	408	
		3,000
(h) Buildings, original		10,000
(i) Do repairs		2,500
(j) Watering roads and plants		1,500
(k) Other works, original		3,000
(l) Do repairs		1,500
(m) Compensation		5,000
(n) Tools and plant		2,500
(o) Reserve		1,000
Removing congestion		10,000
Grand Total ...		92,596

A. S. NAGAVKAR,
President.

IN THE COURT OF THE ASSISTANT COMMISSIONER AND 1ST CLASS MAGISTRATE, HONNALI DIVISION, SHIMOGA.

Notice dated 3rd March 1906.

Notice is hereby given that a sum of Rs. 78-11-6, being the sale proceeds of certain cloths belonging to one Marvadi Himmat Mal of Ayanur, Shimoga Taluk, complainant in Criminal Case No. 74 of 1903-04 on the file of this Court, who is reported to be dead, remains unclaimed in this Court.

The legal representatives of the deceased should apply to this Court for the said amount within six months from this date, failing which the amount will be credited to Government.

K. MATHAN, *1st Class Magistrate.*